

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2011-12 – Budget Release Order for Rs.**279,60,94,000/-** to the Commissioner of Health and Family Welfare, A.P., Hyderabad, (Rs.232,10,27,000/- from the B.E. 2011-12 and additional funds of Rs.47,50,67,000/- in relaxation of Treasury Control Orders Under Plan (CSS) Schemes) – Orders – Issued.

FINANCE (EXP. H.M&F.W - II) DEPARTMENT

G.O.Rt.No. 869.

Dated :13 -03-2012.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
- 3) G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
- 4) G.O.Rt.No.1964, Fiance (Exp.M&H.II) Department, dt.06-05.2011.
- 5) G.O.Rt.No.2288, Fiance (Exp.M&H.II) Department, dt.06-06.2011.
- 6) G.O.Rt.No.2675, Fiance (Exp.M&H.II) Department, dt.15.07.2011.
- 7) G.O.Rt.No.3053, Fiance (Exp.M&H.II) Department, dt.1.8.2011.
- 8) G.O.Rt.No.3054, Fiance (Exp.M&H.II) Department, dt.1.8.2011.
- 9) HM & FW Deptt., U.O.No. 10990/G2/11, dt.16.12.2011&
588/G2/12, dt.23.1.2012.

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ORDER:-

In pursuance of the orders issued in the references first to eight read above, and as requested by the department vide reference ninth read above, Government hereby issue a Budget Release Order to the Commissioner of Health and Family Welfare, A.P., Hyderabad for an amount of Rs.**279,60,94,000/-** (Rupees Two Hundred Seventy Nine Crores Sixty Lakhs and Ninety Four Thousand only) (Rs.232,10,27,000/- (Rupees Two hundred Thirty Two Crores Ten lakhs and Twenty Seven thousand only) under Plan CSS funds from the B.E. 2011-12 and Rs.47,50,67,000/-(Rupees Forty Seven Crores Fifty Lakhs and Sixty Seven thousand only) as additional funds in relaxation of Treasury Control Orders pending provision of funds by obtaining Supplementary Grants during 2011-12, immediately, total of Rs.279,60,94,000/-) towards GOI releases of 1st to 4th installment during 2011-12 under the following Centrally Sponsored Schemes:-

(Rs. in thousands)

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Plan (Voted) (Centrally Sponsored Schemes)											
1.	Head quarters Office	2211-001-GH.10-CSS-SH (01)							D.V. Bill/ GIA Bill	A.O. (FW) / Concer ned DDOs	
		010 Salaries	2,93,36	0	2,93,36	87,08	2,06,28	0			
		111 T.A.	15,00	0	15,00	3,75	11,25	0			

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-sanctioned/ appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		121 FTE	1,00	0	1,00	25	75	0			
		131 SPT	12,50	0	12,50	3,13	9,37	0			
		132 OOE	25,00	0	25,00	6,25	18,75	0			
		133 WE	15,00	0	15,00	3,75	11,25	0			
		200 OAE	65	0	65	16	49	0			
		250 CTS	40	0	40	10	30	0			
		272 Maintenance	5,00	0	5,00	1,25	3,75	0			
		281 P.F	15	0	15	4	11	0			
		284 OP	5,00	0	5,00	1,25	3,75	0			
		300 OCS	15,00	0	15,00	3,75	11,25	0			
		312 OGIA	12	0	12	3	9	0			
		521 Purchases	5,00	0	5,00	1,25	3,75	0			
		Total SH (01)	3,93,18	0	3,93,18	1,12,04	2,81,14	0			
2.	District Family Welfare Bureau	2211-001-G.H.10-CSS-S.H.(06)							D.V. Bill/ GIA Bill	DM&H O's/ Concerned DDOs	
		010 Salaries	25,69,45	0	25,69,45	4,11,70	54,30	21,03,45			
		111 T.A.	1,00,00	0	1,00,00	25,00	75,00	0			
		131 SPT	55,00	0	55,00	13,75	41,25	0			
		132 OOE	85,00	0	85,00	21,25	63,75	0			
		133 W.E.	90,00	0	90,00	22,50	67,50	0			
		140 RRT	15,00	0	15,00	3,75	11,25	0			
		210/211 M&S	1,00,00	0	1,00,00	1,00,00	0	0			
		272.Maintenance	11,00	0	11,00	2,75	8,25	0			
		281 P.F	30	0	30	8	22	0			
		300 OCS	5,00	0	5,00	1,25	3,75	0			
		312 OGIA	1,00	0	1,00	25	75	0			
		318 Obs.Charges	10	0	10	3	7	0			
		Total SH (06)	30,31,85	0	30,31,85	6,02,31	3,26,09	21,03,45			

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-sanctioned/ appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
3.	Regional Family Welfare Training Centres	2211-M.H.003-G.H.10-CSS-S.H.(04)							D.V. Bill/ GIA Bill	Princip als / Concer ned DDOs	
		010 Salaries	4,46,78	0	4,46,78	63,63	1,50,98	2,32,17			
		111 TA	5,00	0	5,00	1,25	3,75	0			
		131 SPT	4,90	0	4,90	1,23	3,67	0			
		132 OOE	1,40	0	1,40	35	1,05	0			
		133 WE	11,55	0	11,55	2,89	8,66	0			
		140 RRT	9,00	0	9,00	2,25	6,75	0			
		281 PF	12	0	12	3	9	0			
		300 OCS	2,50	0	2,50	63	1,87	0			
		312 OGIA	15	0	15	4	11	0			
		Total SH (04)	4,81,40	0	4,81,40	72,30	1,76,93	2,32,17			
4.	Training of Auxillary Nurses, Midwives, Dayas and Lady Health Visitors.	2211-M.H.003-G.H.10-CSS-S.H.(05)							D.V. Bill	Princip als/Hos pitals Supdt./ Concer ned DDOs	* In relaxatio n of Treasur y Control Orders pending provisio n of funds by obtainin g supplem entary Grants, during 2011-12, immedia tely.
		010 Salaries	7,95,20	(A)83,50*	8,78,70	98,12	7,80,58	0			
		111 TA	8,00	0	8,00	2,00	6,00	0			
		131 SPT	2,60	0	2,60	65	1,95	0			
		132 OOE	2,50	0	2,50	63	1,87	0			
		133 WE	10,00	0	10,00	2,50	7,50	0			
		281 PF	15	0	15	4	11	0			
		340 S&S	50,00	0	50,00	12,50	37,50	0			
		Total SH (05)	8,68,45	(A)83,50	9,51,95	1,16,44	8,35,51	0			
5.	A.N.M. Training Schools run by Local Bodies and Voluntary Organiza tions	2211-M.H.003-G.H.10-CSS-S.H.(06)-310/312 - OGIA	4,12,50	0	4,12,50	1,03,12	0	3,09,38	GIA Bill	AO (FW)	

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
6.	Training and Employment of Multipurpose Workers (Male)	2211-M.H.003-G.H.-10-CSS-S.H.(07)							D.V. Bill/ GIA Bill	Principals/ Concerned DDOs	
		010 Salaries	4,15,01	0	4,15,01	75,95	2,66,51	72,55			
		111 TA	4,40	0	4,40	1,10	3,30	0			
		131 SPT	1,90	0	1,90	48	1,42	0			
		132 OOE	6,50	0	6,50	1,63	4,87	0			
		133 WE	4,50	0	4,50	1,13	3,37	0			
		140 RRT	15,40	0	15,40	3,85	11,55	0			
		312 OGIA	15	0	15	4	11	0			
		340 S&S	5,00	0	5,00	1,25	3,75	0			
		Total SH (07)	4,52,86	0	4,52,86	85,43	2,94,88	72,55			
7	Sub-Centers	2211-M.H.101-G.H.10-CSS-S.H.(09)							D.V. Bill/ GIA Bill	DM&H O's/ Concerned DDOs	* In relaxation of Treasury Control Orders pending provision of funds by obtaining supplementary Grants, during 2011-12, immediately.
		010 Salaries	180,89,04	(A) 33,97,32 *	214,86,36	36,36,50	178,49,86	0			
		111 TA	2,50,00	0	2,50,00	62,50	1,87,50	0			
		114 FTA	5,00,00	0	5,00,00	1,25,00	3,75,00	0			
		131 SPT	75,00	0	75,00	18,75	56,25	0			
		132 OOE	1,75,00	0	1,75,00	43,75	1,31,25	0			
		133 WE	75,00	0	75,00	18,75	56,25	0			
		140 RRT	2,14,89	0	2,14,89	53,72	1,61,17	0			
		300 OCS	4,80,00	0	4,80,00	1,20,00	3,60,00	0			
		312 OGIA	1,70	0	1,70	43	1,27	0			
		Total SH (09)	198,60,63	(A) 33,97,32	232,57,95	40,79,40	191,78,55	0			
8	Urban Family Welfare Centers	2211-M.H.102-G.H.10-CSS-S.H.(04)							D.V. Bill / GIA	Hospital Supdts.	
		010 Salaries	13,61,02	0	13,61,02	2,76,77	6,31,93	4,52,32			
		111 TA	10,00	0	10,00	2,50	7,50	0			

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		114 FTA	6,58	0	6,58	1,65	4,93	0	Bill	/ Concer ned DDOs	
		131 SPT	1,88	0	1,88	47	1,41	0			
		132 OOE	15,00	0	15,00	3,75	11,25	0			
		133 WE	4,31	0	4,31	1,08	3,23	0			
		250 CTS	3,09	0	3,09	77	2,32	0			
		312 OGIA	96,21	0	96,21	24,05	72,16	0			
		Total SH (04)	14,98,09	0	14,98,09	3,11,04	7,34,73	4,52,32			
9	District Family Welfare Bureau	2211-789-G.H.10-CSS-S.H.(06)							D.V. Bill/ GIA Bill	DM&H O's/ Concer ned DDOs	
		010 Salaries	5,39,19	0	5,39,19	79,28	78,43	3,81,48			
		111 T.A.	14,00	0	14,00	3,50	10,50	0			
		131 SPT	10,69	0	10,69	2,67	8,02	0			
		132 OOE	14,00	0	14,00	3,50	10,50	0			
		133 W.E.	16,20	0	16,20	4,05	12,15	0			
		134 HPV	3,56	0	3,56	89	2,67	0			
		210/211 M&S	1,62,00	0	1,62,00	1,62,00	0	0			
		272 .Mainte-nance	3,56	0	3,56	89	2,67	0			
		281 P.F	5	0	5	1	4	0			
		300 OCS	81	0	81	20	61	0			
		312 OGIA	2,11	0	2,11	53	1,58	0			
		Total SH (06)	7,66,17	0	7,66,17	2,57,52	1,27,17	3,81,48			
10	Sub-Centers	2211-789-G.H.10-CSS-S.H.(09)							D.V. Bill / GIA Bill	DM&H O's/ Concer ned DDOs	* In relaxatio n of Treasur y Control Orders pending provisio n of funds by obtainin g Supple mentary Grants, during 2011-12,
		010 - Salaries	37,95,88	(A) 12,69,85*	50,65,73	11,60,60	39,05,13	0			
		111 T.A.	50,22	0	50,22	12,56	37,66	0			
		114 FTA	82,18	0	82,18	20,55	61,63	0			
		131 SPT	9,84	0	9,84	2,46	7,38	0			
		132 OOE	25,68	0	25,68	6,42	19,26	0			
		133 WE	7,29	0	7,29	1,82	5,47	0			
		140 RRT	39,21	0	39,21	9,80	29,41	0			

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
		300 OCS	20,00	0	20,00	5,00	15,00	0			immedia tely
		312 OGIA	33	0	33	8	25	0			
		Total SH(09)	40,30,63	(A) 12,69,85	53,00,48	12,19,29	40,81,19	0			
11	Urban Family Welfare Centers	2211-789-G.H.10-CSS-S.H.(15)									
		010 Sal	2,85,61	0	2,85,61	0	1,30,80	1,54,81	D.V. Bill / GIA Bill	Hospita l Supdts. / Concer ned DDOs	
		111 T.A	1,43	0	1,43	0	1,43	0			
		114 FTA	1,14	0	1,14	0	1,14	0			
		131 SPT	32	0	32	0	32	0			
		132 OOE	2,23	0	2,23	0	2,23	0			
		133 WE	74	0	74	0	74	0			
		134 HPV	53	0	53	0	53	0			
		312 OGIA	16,69	0	16,69	0	16,69	0			
		Total SH(15)	3,08,69	0	3,08,69	0	1,53,88	1,54,81			
12	District Family Welfare Bureau	2211-796-G.H.10-CSS-S.H.(06)									
		010 Salaries	2,19,68	0	2,19,68	36,15	30,86	1,52,67	D.V. Bill/ GIA Bill	DM&H O's/ Addl. DMHOs (Tribal)/ Concer ned DDOs	
		111 T.A.	5,00	0	5,00	1,25	3,75	0			
		113 TA/DA to Non.Off. Mem.	10	0	10	3	7	0			
		131 SPT	4,36	0	4,36	1,09	3,27	0			
		132 OOE	2,50	0	2,50	63	1,87	0			
		133 W.E.	6,60	0	6,60	1,65	4,95	0			
		140 RRT	1,45	0	1,45	36	1,09	0			
		210/211M&S	66,00	0	66,00	66,00	0	0			
		272 Maintenance	6,60	0	6,60	1,65	4,95	0			
		281 P.F	10	0	10	3	7	0			
		300 OCS	33	0	33	8	25	0			
		312 OGIA	86	0	86	22	64	0			
		Total SH (06)	3,13,58	0	3,13,58	1,09,14	51,77	1,52,67			

Sl. No.	Name of Scheme	Head of Account in full	B.E.2011-12	Addl. Amounts sanctioned/ re-sanctioned appropriated	Total Provision 2011-12 (4+5)	Amount Already Authorised	Authorised Amount Now	Balance Amount Available	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
13	Sub-Centers	2211-796-G.H.10-CSS-S.H.(09)							D.V. Bill / GIA Bill	DM&H O's/ Concerned DDOs	
		010 Sal	15,46,47	0	15,46,47	0	15,05,87	40,60			
		111 T.A	25,00	0	25,00	0	25,00	0			
		114 FTA	33,48	0	33,48	0	33,48	0			
		131 SPT	4,01	0	4,01	0	4,01	0			
		132 OOE	15,00	0	15,00	0	15,00	0			
		133 WE	2,97	0	2,97	0	2,97	0			
		140 RRT	20,00	0	20,00	0	20,00	0			
		300 OCS	50,00	0	50,00	0	50,00	0			
		312 OGIA	13	0	13	0	13	0			
		Total SH(09)	16,97,06		16,97,06	0	16,56,46	40,60			
14	Urban Family Welfare Centres	2211-796-G.H.10-CSS-S.H.(15)							D.V. Bill / GIA Bill	Hospital Supdts. / Concerned DDOs	
		010 Sal	1,16,36	0	1,16,36	0	53,23	63,13			
		111 T.A	58	0	58	0	58	0			
		114 FTA	47	0	47	0	47	0			
		131 SPT	13	0	13	0	13	0			
		132 OOE	91	0	91	0	91	0			
		133 WE	30	0	30	0	30	0			
		250 CTS	22	0	22	0	22	0			
		312 OGIA	6,80	0	6,80	0	6,80	0			
		Total SH(15)	1,25,77	0	1,25,77	0	62,64	63,13			
		Grand Total:	342,40,86	(A) 47,50,67	389,91,53	70,68,03	279,60,94	39,62,56			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. P.V. RAMESH, I.A.S.,
PRINCIPAL SECRETARY TO GOVERNMENT (R&E)

To
The HM&FW Department.

Copy to:

The Commissioner of Health and Family Welfare A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The A.G. (A&E), A.P., Hyderabad.

The Fin (BG.VI) Department.

The Peshi of PFS (R&E).

The REINS

SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER